BOARD FEEDBACK EXERCISE

05 18 2020

	SAMPLE SCENARIO	DIRECTOR BAILEY	DIRECTOR DePASS	DIRECTOR BRIM-EDWARDS	CHAIR KOHNSTAM	STUDENT REP LATTERELL	DIRECTOR LOWERY	DIRECTOR MOORE	DIRECTOR SCOTT
MODERNIZATIONS	**RESILIENCY BOND**	**LOWER, HIGHER, or JUST RIGHT**	**LOWER, HIGHER, or JUST RIGHT**	**LOWER, HIGHER, or JUST RIGHT**	**LOWER, HIGHER, or JUST RIGHT**	**LOWER, HIGHER, or JUST RIGHT**	**LOWER, HIGHER, or JUST RIGHT**	**LOWER, HIGHER, or JUST RIGHT**	**LOWER, HIGHER, or JUST RIGHT**
2017 BOND BALANCE	138,000,000								
MPG BUILDING	62,000,000								
OTHER	5,000,000								
SUBTOTAL *	**205,000,000**								
EDUCATIONAL IMPROVEMENTS									
TECHNOLOGY	127,500,000								
CURRICULUM	24,960,000								
SPED CLASSROOMS	4,500,000								
OTHER	0								
SUBTOTAL	**156,960,000**								
PHYSICAL FACILITY IMPROVEMENTS									
ROOF	53,000,000								
MECHANICAL	45,000,000								
SECURITY	26,500,000								
SEISMIC	15,000,000								
ADA	11,000,000								
OTHER	0								
SUBTOTAL	**150,500,000**								
CAPACITY									
OTHER	0								
SUBTOTAL	**0**								
CONTINGENCY & ADMINISTRATION									
ADMINISTRATION - 5%	25,623,000								
PROGRAM CONTINGENCY - 10%	51,246,000								
SUBTOTAL	**76,869,000**								
TOTAL	**589,329,000**								
TOTAL - ROUNDED	**590,000,000**								`

what is the right size of the bond?								
what are your top priorities?								
what specific information would you like to know from the community?								